

Cedar Mountain Fire Protection  
DISTRICT

2006  
YEAR

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Cedar Mountain Fire Protection District for the fiscal year ending December 31, 2006, as approved and adopted by resolution on December 18, 2005. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on \_\_\_\_\_

Signed:

William H. King

Budget Officer

Subscribed and sworn to this \_\_\_\_\_

day of \_\_\_\_\_

Witnessed per Van Christensen

(Notary Public)

# Cedar Mountain Fire Protection

DISTRICT

## BUDGET

for the year ended

2006

### GENERAL FUND

### ENTERPRISE FUND

#### REVENUES

PRIOR YEAR

CURRENT YEAR

BUDGET

Actual Expenditures

PRIOR YEAR

Actual Expenditures

CURRENT YEAR

BUDGET

Taxes: Property

Other: Grants

Fee-In-Lieu of Taxes

Charges for Services

Interest Income

Other: Sundry

Other Financing Sources:

Transfers From Other Funds

Contribution From Fund Bal.

#### TOTAL REVENUES

#### EXPENSES

Salaries and Benefits

Other Operating Expenses

Depreciation

Capital Outlay

Debt Service

Other:

Other Financing Uses:

Transfers To Other Funds

Contribution To Fund Bal.

#### TOTAL EXPENSES

INCOME OR (LOSS)

# Cedar Mountain Fire Protection DISTRICT

## BUDGET

for the year ended

2006

### CAPITAL PROJECTS FUND

### DEBT SERVICE FUND

	CAPITAL PROJECTS FUND			DEBT SERVICE FUND		
	Actual Expenditures		BUDGET	Actual Expenditures		BUDGET
	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR	
<b>REVENUES</b>	<u>2004</u>	<u>2005</u>	<u>2006</u>			
Bonds Issues		<u>295,811</u>				
Property Taxes						
Fee-in-Lieu of Taxes						
Investment/Interest Income		<u>669</u>				
Transfers from:						
Fund						
Fund						
Other:						
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>						
<b>EXPENDITURES</b>						
Beginning Fund Bal.						
Available for Use		<u>296,480</u>				
Debt Service						
Retirement of Bonds						
Interest on Bonds						
Capital Outlay						
Transfers to:						
Fund						
Fund						
Other:						
<b>TOTAL EXPENDITURES &amp; OTHER USES</b>						
Ending Fund Balance						